

12 MARCH 2019 | Victoria Park Plaza, London

## Revealed: The winners from £1bn government capital fund

DECEMBER 2018

- Full list of the projects which have been funded
- Bids for funding submitted by health economies in July
- Majority of funding used for projects outside London

- **The Department of Health and Social Care has confirmed the trusts and partnerships which will receive capital funding worth around £900m for building developments.**
- In total, 75 schemes (see below) across the country will receive £963m in this tranche of government capital spending. It is part of an overall £3.5bn pot which was announced in its 2017 autumn budget.
- Almost £800m will go to regions outside London.
- The largest single award was to the Humber, Coast and Vale sustainability and transformation partnership, which has been allocated £88.5m for “diagnostic equipment and transformation of urgent and emergency care”.
- The North Central London STP has been allocated £86m to transform mental health and substance misuse services through redeveloping Camden and Islington Foundation Trust’s St Pancras Hospital.
- Health secretary Matt Hancock said the money would “support dedicated staff through the redevelopment and modernisation of buildings”, and allow for the launch of additional services.
- The government has spent nearly £2bn from the £3.5bn package promised in the 2017 budget.
- At that time, £2.6bn was earmarked for STPs, while the rest of the money was put forward for backlog maintenance and energy efficiency schemes.
- The DHSC’s statement acknowledged that additional capital funding was required as part of the NHS long-term plan, stating: “The government has been clear that it will consider proposals from the NHS for a multi-year capital plan to support transformation, which will form part of the decisions for the next spending review.”

### East of England

- Milton Keynes, Bedfordshire and Luton - NHS Bedfordshire CCG - £766,000 - Stroke Rehabilitation Unit;
- Milton Keynes, Bedfordshire and Luton - Milton Keynes University Hospital NHS Foundation Trust - £9,950,000 - Pathway Unit;
- Hertfordshire and West Essex - East and North Hertfordshire NHS Trust - £4,220,000 - Relocation of renal dialysis unit at Luton and Dunstable Hospital;
- Hertfordshire and West Essex - The Princess Alexandra Hospital NHS Trust - £9,500,000 - Additional Bed Capacity at Princess Alexandra Hospital;
- Hertfordshire and West Essex - West Hertfordshire Hospitals NHS Trust - £11,000,000 - Emergency Care Transformation;
- Hertfordshire and West Essex - East and North Hertfordshire NHS Trust - £7,172,000 - Hertfordshire and West Essex Vascular Surgery Network;
- Suffolk and North East Essex - West Suffolk NHS Foundation Trust - £13,424,000 - Emergency Department Strategic Redevelopment;
- Suffolk and North East Essex - East of England Ambulance Service NHS Trust - £18,024,000 - Infrastructure & Capacity Transformation: Fleet, Estates & Make Ready Service;
- Cambridgeshire and Peterborough - Cambridge University Hospitals NHS Foundation Trust (CUH) - £19,200,000 - Capacity solution to enable urgent fire safety works; and
- Cambridgeshire and Peterborough - North West Anglia NHS Foundation Trust (NWAFT) - £25,536,000 - Expansion at Hinchingsbrooke Hospital.

### London

- South West London - Kingston NHS Foundation Trust - £3,444,000 - Patient Flow Transformation Programme;
- North West London - Central & North West London NHS Foundation Trust - £502,000 - Oak Tree Ward - Woodlands Mental Health Wards Reconfiguration, Hillingdon;
- North West London - Central & North West London NHS Foundation Trust - £2,350,000 - Pond Ward - Park Royal Mental Health Wards Reconfiguration;
- North West London - Central & North West London NHS Foundation Trust - £520,000 - Northwick Park Mental Health Wards - Single Bedrooms Reconfiguration;
- North West London - London North West London University Healthcare NHS Trust - £27,030,000 - Re-provision of eight compliant theatres ;
- North West London - Imperial College NHS Trust - £1,865,000 - The Development of an Endovascular Hybrid Theatre;
- North Central London - Moorfields Eye Hospital NHS Foundation Trust - £18,248,000 - Project Oriol - a new eye care, research and education facility;
- North Central London - Camden and Islington NHS Foundation Trust - £86,000,000 - St Pancras - transformation of mental health and substance misuse services;
- South East London - Bromley CCG, Lambeth CCG and Lewisham CCG - £5,005,000 - South East London Estate Optimisation;
- South East London - Guy’s & St Thomas’ NHS Foundation Trust - £10,500,000 - Patient Centric Supply Chain;
- South East London - NHS Bromley CCG - £9,398,000 - Bromley Health & Wellbeing Centre;
- South East London - Greenwich CCG - £3,600,000 - New Kidbrooke sub Hub; and
- South East London - Lambeth CCG - £1,257,000 - Consolidation of Streatham Common Group Practice at Baldry Gardens Health Centre.

### South East

- Surrey Heartlands - Epsom and St Helier University Hospitals NHS Trust - £7,356,000 - Transfer of New Epsom and Ewell Cottage Hospital to Epsom General Hospital;
- Surrey Heartlands - Surrey & Borders Partnership NHS FT (SABP) - £4,000,000 - Community Hub Programme;
- Hampshire and the Isle of Wight - Hampshire Hospitals NHS Foundation Trust - £10,200,000 - Transformation of Care Services for North and Mid Hampshire;
- Hampshire and the Isle of Wight - Portsmouth Hospitals NHS Trust - £58,282,000 - Emergency Floor Programme Portsmouth;
- Hampshire and the Isle of Wight - Solent NHS Trust - £15,833,000 - Community bed capacity optimisation, Southampton;
- Hampshire and the Isle of Wight - Portsmouth City CCG - £2,628,000 - Relocation of North Harbour Medical Group GP Practice ;
- Hampshire and the Isle of Wight - North Hampshire CCG - £2,400,000 - Same Day Access Service - Basingstoke
- Buckinghamshire, Oxfordshire and Berkshire West - Oxford University Hospitals NHS FT - £1,834,000 - Delivery Suite Theatre, John Radcliffe Hospital;
- Buckinghamshire, Oxfordshire and Berkshire West - Berkshire Healthcare NHS Foundation Trust - £2,807,000 - Relocation of Willow House to Prospect Park Hospital Site;
- Buckinghamshire, Oxfordshire and Berkshire West - Oxford Health NHS FT - £8,566,000 - 10 Bed Learning Disabilities Low Secure Unit;
- Kent & Medway - South East Coast Ambulance Service NHS Foundation Trust (SECAmb) - £6,520,000 - Medway Make Ready Centre;
- Sussex and East Surrey - South East Coast Ambulance Service NHS Foundation Trust (SECAmb) - £6,710,000 - Expansion of additional floor space at the Trust Headquarters building;
- Sussex and East Surrey - South East Coast Ambulance Service NHS Foundation Trust (SECAmb) - £235,000 - Worthing Make Ready Centre;
- Sussex and East Surrey - South East Coast Ambulance Service NHS Foundation Trust (SECAmb) - £5,520,000 - Brighton Make Ready Centre; and
- Frimley Health - North East Hampshire & Farnham CCG - £985,000 - Alexander House extension.

### South West

- Cornwall and the Isles of Scilly - Royal Cornwall Hospitals NHS Trust - £9,100,000 - Oncology & MRI Re-provision;
- Cornwall and the Isles of Scilly - Royal Cornwall Hospitals NHS Trust - £31,326,000 - Oncology & MRI Re-provision
- Devon - University Hospitals Plymouth NHS Trust - £29,704,000 - Transforming Urgent and Emergency Care;
- Devon - University Hospitals Plymouth NHS Trust - £9,316,000 - Devon Imaging Facilities;
- Devon - University Hospitals Plymouth NHS Trust - £3,490,000 - Digital Histopathology Devon & Cornwall (UHPT);
- Devon - Devon Partnership NHS Trust - £8,000,000 - Reducing Out of Area Placements for Adult Acute Mental Health Service Across Devon;
- Somerset - Taunton and Somerset NHS Foundation Trust - £11,524,000 - Acute Assessment Hub;
- Bath, Swindon and Wiltshire - Great Western Hospital NHS Foundation Trust - £29,573,000 - Integrated Front Door & Transitional Care Facility;
- Bath, Swindon and Wiltshire - Wiltshire CCG - £15,978,000 - Trowbridge Integrated Care Centre;
- Dorset - One Dorset Pathology - £5,099,000 - Pan-Dorset Pathology Laboratory information management system;
- Dorset - Dorset HealthCare University NHS Foundation Trust - £5,932,000 - Mental Health Estate Development;
- Dorset - Dorset HealthCare University NHS Foundation Trust - £4,186,000 - Blandford Primary and Community Hub;
- Bristol, North Somerset, South Gloucestershire - Bristol, North Somerset and South Gloucestershire (BNSSG) CCG - £3,216,000 - North Somerset Primary Care, Central Weston; and
- Bristol, North Somerset, South Gloucestershire - North Bristol NHS Trust - £1,580,000 - 12 Additional Beds through Conversion of Assisted Bathrooms.

### North East and Yorkshire

- Humber, Coast and Vale - Humber, Coast and Vale Health and Care Partnership - £88,516,000 - Diagnostic equipment and transformation of urgent & emergency care;
- West Yorkshire - Calderdale & Huddersfield NHS Foundation Trust - £21,917,000 - Reconfiguration of hospital services;
- West Yorkshire - Leeds Teaching Hospitals Trust - £25,820,000 - Consolidation of Pathology Services;
- West Yorkshire - Leeds and York Partnership NHS FT (West Yorkshire Mental Health Trusts) - £11,190,000 - Rehabilitation and Recovery Repatriation; and
- Cumbria and North East - Northumberland, Tyne & Wear NHS Foundation Trust (NTWFT) - £54,200,000 - Secure Services / Newcastle and Gateshead Adult Acute Inpatients.

### North West

- Lancashire and South Cumbria - Blackpool Teaching Hospitals NHS Foundation Trust - £12,940,000 - Fylde Coast Emergency Department / Critical Care Scheme;
- Lancashire and South Cumbria - Lancashire Care NHS Foundation Trust - £8,139,000 - Fylde Coast Integrated Acute Mental Health Hub;
- Cheshire and Merseyside - St Helens CCG and St Helens and Knowsley Teaching Hospitals NHS Trust - £4,000,000 - Improving Emergency Department capacity and flow;
- Cheshire and Merseyside - Alder Hey Foundation Trust - £6,961,000 - CAMHS Tier 4 inpatient beds - Dewi Jones Unit; and
- Greater Manchester - Pennine Care NHS Foundation Trust - £4,816,000 - Proposal for the Development and Provision of Psychiatric Intensive Care Services.

### Midlands

- The Black Country - Sandwell and West Birmingham Hospitals NHS Trust - £15,439,000 - Sandwell and West Birmingham Hospitals Interim Reconfiguration;
- The Black Country - Walsall Healthcare NHS Trust - £36,197,000 - Emergency Department Development;
- The Black Country - The Dudley Group NHS Foundation Trust - £16,975,000 - Redevelopment of Emergency Department at Russell’s Hall Hospital;
- The Black Country - Black Country Partnership NHS Foundation Trust - £7,515,000 - Black Country Transforming Care Partnership LD Service Transformation;
- Herefordshire and Worcestershire - Worcestershire Acute Hospitals NHS Trust - £3,964,000 - Breast Imaging Improvement Plan;
- Herefordshire and Worcestershire - Hereford Medical Group - £3,000,000 - Hereford Primary Care Hub;
- Staffordshire - North Staffordshire Combined Healthcare - £1,600,000 - Urgent Care Centre, Detoxification suites and crisis cafes;
- Staffordshire - University Hospitals of Derby and Burton - £21,888,000 - Outwoods Health Village;
- Leicester, Leicestershire and Rutland - West Leicestershire CCG - £7,035,000 - Hinckley and Bosworth Community Health Services;
- Derbyshire - Derbyshire Community Health Services NHS FT - £8,580,000 - Bakewell Integrated Community Hub;
- Lincolnshire - United Lincolnshire Hospitals NHS Trust, partnered with the University of Lincoln - £1,500,000 - Multi-Purpose Education Centre to support University Medical School of Excellence (Lincoln); and
- Nottinghamshire - Nottingham University Hospitals NHS Trust - £10,669,000 - Emergency Pathway Improvement.

Source: Department of Health and Social Care

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